



Forestville Central School District

Proposed Capital Improvement Project



March 14, 2024



Previous Meetings



Planning Committee Meeting - November 30, 2023 Meeting, 6:00 pm - Jeff Geblein Auditorium

- Attendees: R. VanCuren, W. Wright, M. Ellis, E. Mierzwa, K. Barthel, A. Spengler, L. Ellis, A. Drozdziel, S. McMahon, D. Grande, S. LoMonto, K. Richter, K. Pelletter, T. Bixby, J. Knoop, J. O'Connor

Elementary School Tour - December 11, 2023

- Attendees: L. Ellis, J. Ellis, M., Knoop, S. McMahon, P. Gibson, J. O'Connor

Middle/High School Tour - December 12, 2023

- Attendees:** L. Ellis, J. Ellis, M., Knoop, S. McMahon, P. Gibson, K. Barthel, K. Richter, J. O'Connor,

Review of Building Scope with Architects – December 19, 2023

- Attendees: S. McMahon, D. Grande, J. Knoop, J. O'Connor, S. McKenzie, M. Cummings

Architects met with the District to prioritize scope as well as cost out the proposed items.





We were able to include all of the proposed items within the estimated project limits.

- With our debt reduction, capital reserve account with approximately \$2.2 million, and our building aid ratio, we believe that we can design a project of approximately \$11,875,000 million with no additional tax impact.

Elementary School Priorities



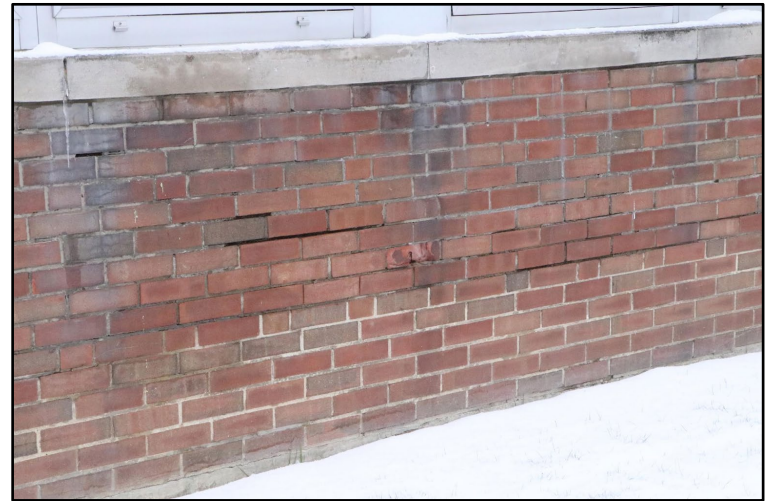
Cafeteria – The outside cafe wall is in dire need of repairs. We speculate that water damage, most likely from the roof, has created cracks in the foundation. We also plan to address acoustics, air handler unit (AHU), ceiling, and the partition between cafeteria and gymnasium.



Elementary School Priorities



Brick Repointing – There are areas throughout the exterior of the building where brick pointing is necessary. Water damage and usual wear & tear has loosened the grout between the bricks.



Elementary School Priorities



Front Entrance – The main entrance to the school has some flooding issues that need to be remedied. Also, we have a plan to install a canopy over the entrance.



Elementary School Priorities



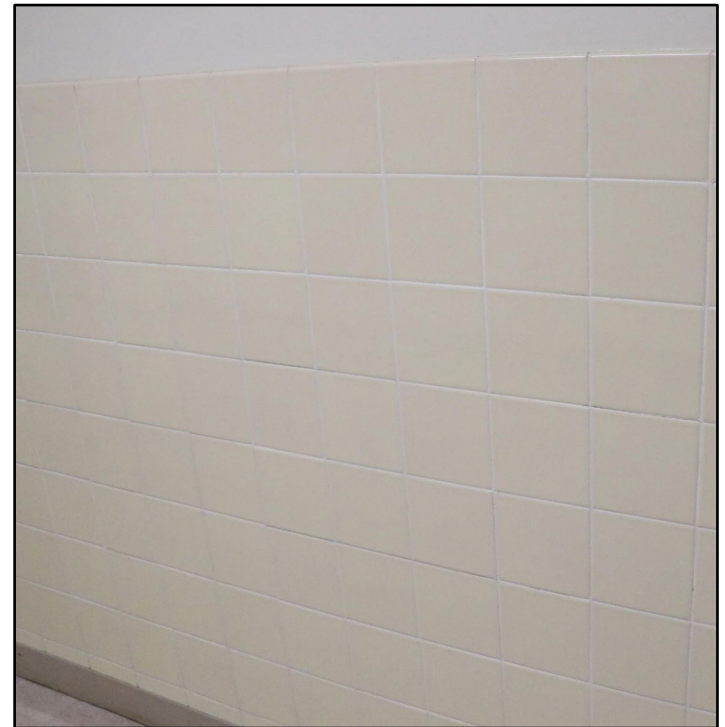
Locker Rooms – Are in need of upgrading including lockers, showers, and restroom facilities.



Elementary School Priorities



Hallways – The ceiling tile in the main hallways is past its useful life and is beginning to sag. The plan is to replace the entire ceiling/grid. Also, the wall tile is in need of an upgrade.



Elementary School Priorities



Heat Mitigation -- Although the problem with excessive temperatures is limited (usually June-September), there are days when the temperature in some classrooms exceeds 80 degrees. We plan to address this through window film and/or additional exhaust fans.



Elementary School Priorities



Expansion Joints – Some of the elementary classrooms have expansion joints above the doors that are in need of repair.



Elementary School Priorities



Gymnasium Improvements – Addition of a scoreboard and new wall pads. Also planned is the removal of the wall partition and improvement of the gym stairs at the entrance.



Middle/High School Priorities



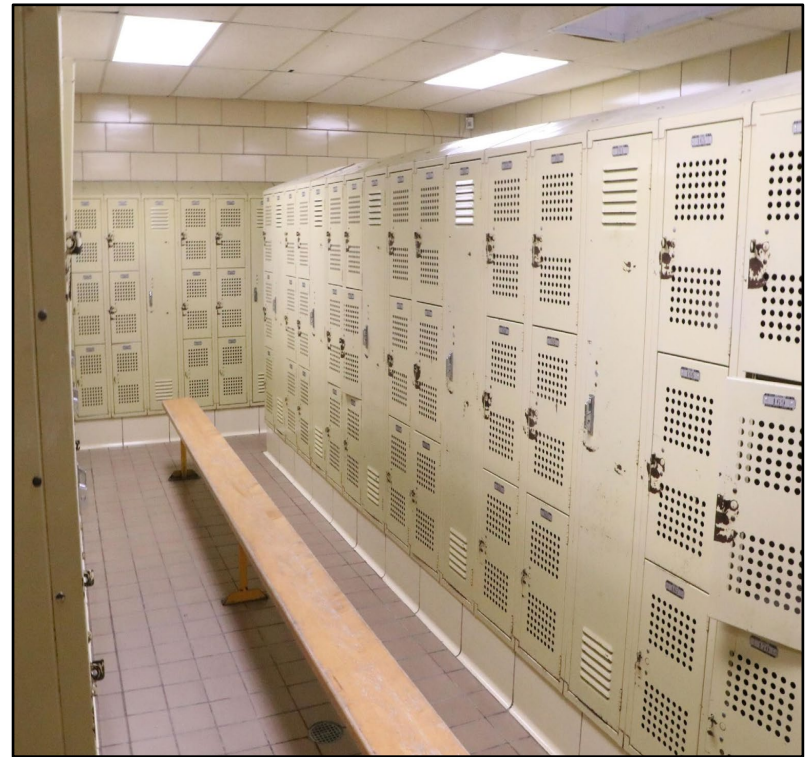
Windows - The 2nd & 3rd floor annex windows in classrooms and bathrooms are in need of replacement as they are beyond their useful life.



Middle/High School Priorities



Locker Rooms – Are in desperate need of upgrading including lockers, showers, ceiling, and restroom facilities.



Middle/High School Priorities



Brick Repointing – There are areas throughout the exterior of the building where brick pointing is necessary. Water damage and usual wear & tear has loosened the grout between the bricks.



Middle/High School Priorities



Pavement – Repair/replace student parking area and area in front of former bus garage including steps into building.



Middle/High School Priorities



Weight Room Renovation -- to renovate the weight room for the community to access (off school hours) and add a restroom.



Middle/High School Priorities



Gymnasium Improvements – Remove folding partition and add storage, replace gym wall pads.



Middle/High School Priorities



Front Steps – The steps are in desperate need of repair/replacement



Middle/High School Priorities



Sidewalk – Plan to add a sidewalk from front steps to band room side of building



Middle/High School Priorities



Dryvit (EIFS) Repair – The facade on the auditorium/band room and bus garage is in need of repair/replacement.



Middle/High School Priorities



Generator – Replace existing generator w/ new, sized to handle new HVAC loads required for emergency shelter.



Middle/High School Priorities



Mitigate Heat -- Although the problem with excessive temperatures is limited (usually June-September), there are days when the temperature in some classrooms exceeds 80 degrees. We plan to address this through window film and additional exhaust fans.





Also included are the following improvements:

- Rooftop units (RTUs) in auditorium, band room, bus garage
- Gas, electrical, hot water pump improvements
- Other parking lot improvements

Timeline



2023		2024												2025												2026												2027
Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan
Pre-referendum, Project Scoping/Committee Meetings/SEQRA/BOE Resolution/Public Meetings				Vote	Design/CDS								SED Review						Bid	Contracts	Submittals				Construction								Closeout					



Public Vote

Tuesday, May 21st 1:00pm-8:00pm



For questions/comments email:

capitalprojects@forestville.com

All project Documents can be found at:

www.forestville.com